

ics

CONSULTING, INC

TECH CONSTRUCTION PROGRESS

10/3/18

WORK IN PLACE THROUGH SEPTEMBER

- **Site Work**

- Site fencing is ongoing.
- Seeding continues.
- Base layer of asphalt is complete throughout the site.
- Site concrete in athletic areas and loading dock is ongoing.
- Turf field is being installed.
- Track surfacing is complete.
- Bleacher installation is ongoing.
- Site electrical and parking lot lighting base installation continues.
- Sand peat field is seeded.
- Aglime at baseball/softball fields is complete.
- Team room and maintenance building foundations are being installed.
- Rain basins and surrounding areas are being planted with native seed.

- **Building**

- Slabs are being poured throughout the locker rooms and music areas.
- Metal Stud Exterior wall framing and sheathing is underway in Area 6 Administration and Area7 Art & Music.
- Wood parapet walls and wood blocking are being installed throughout Area 6 Administration and Area7 Art & Music.
- Roofing install in areas 4 Commons and 8 Locker room.
- Interior metal stud walls are being framed in areas 1-4 & 6.
- Electrical underground rough-ins underway in several areas.
- Electrical rough-ins being installed in all Learning Communities and area 4 fab lab.
- Ductwork is being installed in all Learning Communities, Kitchen, and Gym.
- Mechanical ductwork is complete in the pool.
- Hydronic piping is being installed in all Learning Communities.
- Interior plumbing rough-ins are ongoing throughout all Learning Communities and kitchen.
- Exterior water proofing is being installed in areas 2, 3, and 7.
- Exterior metal panels are being installed in area 1 and 2.
- Windows are being installed in areas 1 & 2
- Fire sprinklers are being installed throughout all Learning Communities.
- Interior fireproofing throughout kitchen and area 6 complete.
- Sheetrock walls throughout the learning neighborhood

Admin Area & Kitchen Framing



Area 1 Steel Stud Framing & Classroom Area



Pool Ductwork and Electrical Rough-Ins



Exterior Metal Panel and Windows



Commons & Gym Concrete



Exterior & Entry











UPCOMING SCHEDULED ACTIVITIES

- **Site Work**

- Site fencing is ongoing.
- Seeding in areas complete.
- Site concrete in athletic areas and loading dock is ongoing as long as weather allows.
- Turf field complete.
- Bleacher installation complete at multi-purpose field.
- Site electrical and parking lot lighting base installation complete.
- Team room and maintenance building foundations complete.
- Concession stand and ticket booth masonry installation complete.
- Rain basins and surrounding areas are being planted with native seed complete in areas available.

- **Building**

- Slabs are being poured throughout the art/music areas, front entry, athletic entry, and toppings throughout the athletic areas.
- Metal Stud Exterior wall framing and sheathing is underway in Area 6 Administration and Area7 Art & Music.
- Wood parapet walls and wood blocking are being installed throughout Area 6 Administration and Area7 Art & Music.
- Roofing install in areas 6 Administration and 8 Locker room.
- Interior metal stud walls are being framed in areas 1-4 & 6.
- Electrical rough-ins being installed in all Learning Communities and area 4 fab lab.
- Ductwork is being installed in all Learning Communities, Kitchen, Commons, and Auditorium. Gym will be complete.
- Mechanical unit deliveries throughout.
- Hydronic piping is being installation in all Learning Communities and commons.
- Interior plumbing rough-ins are ongoing throughout all Learning Communities and kitchen.
- Exterior water proofing is being installed in areas 2, 3, 6 and 7.
- Exterior metal panels are being installed in area 2 and 3.
- Windows are being installed in areas 2, 3 & 4
- Fire sprinklers are being installed throughout all Learning Communities and commons.
- Sheetrock walls throughout the learning neighborhoods.

QUESTIONS





Tech High School Budget Summary

St. Cloud Area School District 742

Overall Budget

September 12, 2018

1 Funding		\$ 107,499,701
Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.		
2. Expenses		
A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments	\$ 2,794,581	
B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs,	\$ 11,220,149	
C. Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)	\$ 78,314,506	
D. Remaining Construction Allowances	\$ 10,653,425	
E. Construction Contingency	\$ 4,475,000	
Total Expenses	\$	107,457,661
Balance	\$	42,040



Tech High School Budget Summary
St. Cloud Area School District 742

September 12, 2018

Allowances Summary and Balances

D Remaining Construction Allowances

Item	Budget	Contracted	Estimated	Balance
Furniture, Fixtures and Equipment (FFE)	\$ 4,200,000		\$ 4,221,441	\$ (21,441)
Technology	\$ 2,925,000		\$ 2,849,341	\$ 75,659
Distributed Antenna System	\$ 600,000			\$ 600,000
Site Maintenance Equipment	\$ 400,000			\$ 400,000
Building Signage	\$ 125,000			\$ 125,000
Interior and Exterior Scoreboards	\$ 538,000	\$ 576,939		\$ (38,939)
Auditorium Equipment	\$ 350,000			\$ 350,000
Site Buildings				
Concessions, Toilets, Electrical	\$ 588,200	\$ 588,200		\$ -
Team Rooms and Maintenance Underground	\$ 279,763	\$ 279,763		\$ -
Remaining for Student Materials/Contractor	<u>\$ 647,462</u>			\$ 647,462
Total Remaining Construction Allowances	\$ 10,653,425			

E Construction Contingency

	\$ -			
Bid Discrepancies	\$ 500,000	\$ 500,000		\$ -
Construction Contingency	\$ 3,975,000	\$ 863,982	\$ 661,171	\$ 2,449,847
Site Electrical		\$ 477,238		\$ 1,972,609